

City of Middletown-Middletown Transit System (MTS)

One City Centre Plaza
Middletown, OH 45042
(513)425-7968

Chief Executive Officer: Preston M. Combs,
Director of Public Works
ID Number: 5019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Middletown, OH	
Square Miles	67
Population	98,822
Population Ranking out of 405 UZA's	227

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	1,042,194
Annual Unlinked Trips	207,510
Average Weekday Unlinked Trips	711
Average Saturday Unlinked Trips	472
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	212,580
Annual Vehicle Revenue Hours	15,564
Vehicles Available for Maximum Service	7
Vehicles Operated in Maximum Service	5
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	4	0
Demand Response	1	0
Total	5	0

Financial Information

Fare Revenues Earned

Directly Operated	\$92,535
Purchased Transportation	0
Total Fare Revenues Earned	\$92,535

Sources of Operating Funds Expended

Passenger Fares	\$92,535
Local Funds	152,093
State Funds	120,477
Federal Assistance	301,266
Other Funds	2,895
Total Operating Funds Expended	\$669,266

Summary of Operating Expenses

Salaries, Wages and Benefits	\$451,556
Materials and Supplies	99,001
Purchased Transportation	0
Other Operating Expenses	118,709
Total Operating Expenses	\$669,266

Reconciling Cash Expenditures

	\$0
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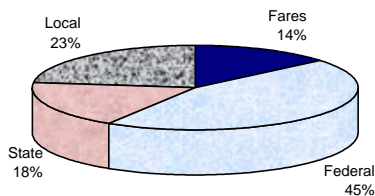
Sources of Capital Funds Expended

Local Funds	\$4,823
State Funds	8,964
Federal Assistance	47,200
Total Capital Funds Expended	\$60,987

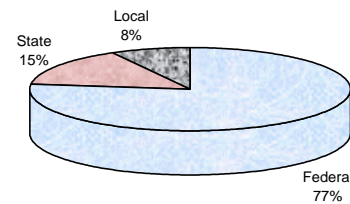
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$60,987	\$60,987
Demand Response	0	0	0
Total	\$0	\$60,987	\$60,987

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$626,636	\$42,630
Capital Funding	\$60,987	\$0
Annual Passenger Miles	1,025,940	16,254
Annual Vehicle Revenue Miles	196,842	15,738
Annual Unlinked Trips	205,188	2,322
Average Weekday Unlinked Trips	702	9
Annual Vehicle Revenue Hours	14,016	1,548
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	6	1
Average Fleet Age in Years	8.0	4.0
Vehicles Operated in Maximum Service	4	1
Peak to Base Ratio	1.0	N/A
Percent Spares	50%	0%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.18	\$2.71
Operating Expense per Vehicle Revenue Hour	\$44.71	\$27.54

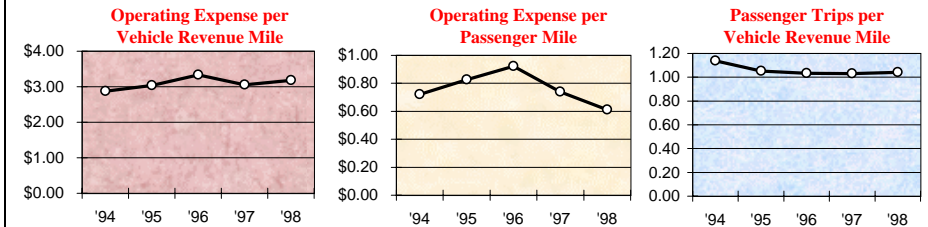
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.61	\$2.62
Operating Expense per Unlinked Passenger Trip	\$3.05	\$18.36

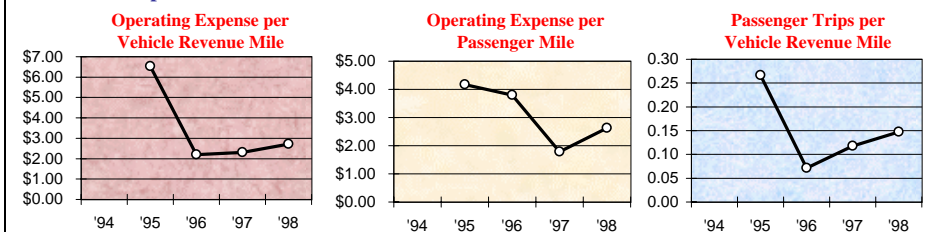
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.04	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	14.64	1.50

Bus



Demand Response



Data Source: 1998 National Transit Database